

June 23, 2010

To: Substance Use Disorder Treatment Delivery System Stakeholders
From: Interagency Committee on Substance Abuse Prevention and Treatment (ICSA)
Subject: Substance Use Disorder Treatment Delivery System ~ Fiscal Year 2011 Budget

The Interagency Committee on Substance Abuse Prevention and Treatment held a meeting on June 16th to allocate the fiscal year 2011 budget and consider strategies to manage the treatment funds in the coming fiscal year. It was determined that reductions made in the final quarter of fiscal year 2010 have resulted in a sustainable level of service delivery for those clients currently in the system and continued admission of the following clients:

Clients with Access to Services in FY11:

- Felony offenders through court-order (19-2524), Drug Court, Federal Block Grant priority (IV Drug or Pregnant Women), Medicaid eligibility, Eastern Seals Goodwill Re-entry Program as well as felons who have been identified as high risk to recidivate and are currently on probation or parole
- Misdemeanor offenders through DUI Drug Court, Federal Block Grant priority (IV Drug or Pregnant Women) and Medicaid eligibility
- Adolescents through court-order (20-520(i)), Drug Court, Federal Block Grant priority (IV Drug or Pregnant) or Medicaid eligibility
- Child Protection Drug Court clients and Child Protection clients working with a Department of Health and Welfare Substance Abuse Liaison
- Non-criminal justice clients that are a Federal Block Grant priority (IV Drug or Pregnant Women) or Medicaid eligible

Recovery Support Services:

The committee voted to re-instate state-funded transportation services to all populations in the treatment system eligible for this recovery support service effective July 1st, 2010.

Additional Reductions:

The Committee voted to suspend residential services for the adult felony population. Due to the state's investment in the Department of Correction's CAPP Facility and other felony sentencing options, the committee did not allocate funds to this level of care for the felony population. The committee requested that Business Psychology Associates monitor the impact of this decision on the availability of services to all populations and report at the July Meeting.

Thank you for your dedication during these challenging times. Please call me with your questions and concerns and I will communicate them to the committee members.

Sincerely,

Sharon Burke
Acting Chair, ICSA